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| **Situation** *(The Problem)* | | **Priorities** | | **Mission/Vision** (*What drives the outcome?)* | |
| **Inputs** | **Outputs** | | **Outcomes** | | |
| Resources | Activities | Participation | Short-Term | Mid-Term | Impact/Long-Term |
| *In order to accomplish our set of activities we will need the following:* | *In order to address our problem, we will accomplish the following activities:* | *We must clearly identify the groups we are serving.* | *If accomplished, we expect these activities will lead to the following changes in 1-2 years:* | *If accomplished, we expect these activities will lead to the following changes in 3-4 years:* | *If accomplished, we expect these activities will lead to long-term societal changes.* |
| *1.*  *2.*  *3.*  *4.* | *1.*  *2.*  *3.*  *4.* | *1.*  *2.*  *3*  *4.* | *1.*  *2.*  *3*  *4.* | *1.*  *2.*  *3*  *4.* | *1.*  *2.*  *3*  *4.* |
| **Assumptions**  1.  2. | | | **External Factors** *(Things that might negatively impact your program – i.e. environment, community, public policy)*  1.  2. | | |
| **Evaluation** | | | | | |
| *What do you want to know?* | | | *How will you know it?* | | |

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| **Situation** *(The Problem)* |
| **Priorities** |
| **Mission/Vision** (*What drives the outcome?)* |
| **Inputs** |
| Resources  *In order to accomplish our set of activities we will need the following:*  *1.*  *2.*  *3.*  *4.* |
| **Outputs** |
| Activities  *In order to address our problem, we will accomplish the following activities:*  *1.*  *2.*  *3.*  *4.* |
| Participation  *We must clearly identify the groups we are serving.*  *1.*  *2.*  *3.*  *4.* |
| **Outcomes** |
| Short-Term  *If accomplished, we expect these activities will lead to the following changes in 1-2 years:*  *1.*  *2.*  *3.*  *4.* |
| Mid-Term  *If accomplished, we expect these activities will lead to the following changes in 3-4 years:*  *1.*  *2.*  *3.*  *4.* |
| Impact/Long-Term  *If accomplished, we expect these activities will lead to long-term societal changes:*  *1.*  *2.*  *3.*  *4.* |
| **Assumptions**  *1.*  *2.* |
| **External Factors** *(Things that might negatively impact your program – i.e. environment, community, public policy)*  1.  2. |
| **Evaluation** |
| *What do you want to know?* |
| *How will you know it?* |